

**COLLIN CENTRAL APPRAISAL DISTRICT
UTILITY USAGE AND COST REPORT**

FISCAL YEAR 2025													
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Cost \$	7,657.90	8,032.74	8,360.54	4,846.90	6,152.02	7,134.80	7,514.03	7,080.71	7,603.78	6,779.52	5,535.04	5,964.58	82,662.56
Kilo Hours	51,000	58,100	57,800	50,300	61,300	79,700	87,000	80,800	83,500	72,500	59,771	57,167	798,938
Unit cost \$	0.150155	0.138257	0.144646	0.096360	0.100359	0.089521	0.086368	0.087633	0.091063	0.093511	0.092604	0.104336	0.103466
WATER													
Cost \$	1,955.20	804.45	831.95	1,286.45	1,556.05	1,301.85	1,741.65	1,615.25	1,309.60	1,551.35	1,496.25	941.10	16,391.15
Gallons	155,000	31,000	38,000	82,000	110,000	85,000	127,000	120,000	89,000	111,000	97,000	45,000	1,090,000
Unit cost \$	0.012614	0.025950	0.021893	0.015688	0.014146	0.015316	0.013714	0.013460	0.014715	0.013976	0.015425	0.020913	0.015038
TOTAL COST	\$9,613.10	\$8,837.19	\$9,192.49	\$6,133.35	\$7,708.07	\$8,436.65	\$9,255.68	\$8,695.96	\$8,913.38	\$8,330.87	\$7,031.29	\$6,905.68	\$99,053.71

FISCAL YEAR 2024													
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Cost \$	7,583.57	6,843.97	6,147.44	4,624.87	5,599.10	6,606.08	7,407.59	6,474.05	6,852.52	6,162.78	5,340.07	6,549.52	76,191.56
Kilo Hours	55,600	52,100	54,500	52,800	59,200	77,200	86,600	72,300	75,600	63,000	55,500	48,000	752,400
Unit cost \$	0.136395	0.131362	0.112797	0.087592	0.094579	0.085571	0.085538	0.089544	0.090642	0.097822	0.096217	0.136448	0.101265
WATER													
Cost \$	1,326.00	719.40	768.60	711.80	841.30	1,165.65	1,616.15	725.90	1,124.00	1,389.90	1,292.45	1,397.70	13,078.85
Gallons	100,000	24,000	28,000	24,000	37,000	78,000	121,000	27,000	78,000	104,000	87,000	85,000	793,000
Unit cost \$	0.013260	0.029975	0.027450	0.029658	0.022738	0.014944	0.013357	0.026885	0.014410	0.013364	0.014856	0.016444	0.016493
TOTAL COST	\$8,909.57	\$7,563.37	\$6,916.04	\$5,336.67	\$6,440.40	\$7,771.73	\$9,023.74	\$7,199.95	\$7,976.52	\$7,552.68	\$6,632.52	\$7,947.22	\$89,270.41

FISCAL YEAR 2023													
ELECTRICITY	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC	YTD
Cost \$	7,847.33	6,995.32	5,461.03	4,823.85	5,507.99	6,118.75	7,385.47	7,153.34	7,825.23	6,028.86	4,890.44	4,952.33	74,989.94
Kilo Hours	53,400	51,300	48,600	54,000	61,300	72,300	88,600	82,300	78,600	66,600	48,200	45,700	750,900
Unit cost \$	0.146954	0.136361	0.112367	0.089331	0.089853	0.084630	0.083357	0.086918	0.099558	0.090523	0.101461	0.108366	0.099867
WATER													
Cost \$	568.50	614.10	671.10	636.90	705.30	822.60	914.85	721.35	798.55	768.15	804.00	1,508.15	9,533.55
Gallons	14,000	18,000	23,000	20,000	26,000	40,000	45,000	36,000	46,000	44,000	42,000	117,000	471,000
Unit cost \$	0.040607	0.034117	0.029178	0.031845	0.027127	0.020565	0.020330	0.020038	0.017360	0.017458	0.019143	0.012890	0.020241
TOTAL COST	\$8,415.83	\$7,609.42	\$6,132.13	\$5,460.75	\$6,213.29	\$6,941.35	\$8,300.32	\$7,874.69	\$8,623.78	\$6,797.01	\$5,694.44	\$6,460.48	\$84,523.49